CERTIFICATE

To the Clerk of Kiowa County, State of Kansas We, the undersigned officers of

Greensburg Recreation Commission

certify that the hearing mentioned in the attached publication was held and after the budget hearing this budget was duly approved and adopted as the maximum expenditure for the various funds for the year. Per K.S.A. 12-1927 a copy of the budget has been submitted to the sponsoring entity and to county clerk.

Table of Contents	Page	<u>2019/2020</u>
for the Adopted Budget:	No.	Adopted Budget of
Statement of Cond. Lease-		Expenditures for the
Purchase/Cert. of	2	Proposed Budget Year
General	3	257,500
TOTAL		257,500
Budget Summary	4	

Simula Jaing
Commission Members
Sponsoring USD/City Address
Kiowa County Schools USD 422
710 S. Main
Greensburg, KS 67054
Other County: 0

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Table of Contents

for the Adopted Budget:

Statement of Cond. Lease-

(620) 723-1110

2019/2020

Adopted Budget of

Expenditures for the

Statement of Cond. Bease	1	Emp marting so that
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		_
Date Received:		
County Clerk		Commission Members
,		
Permanent		Sponsoring
Recreation Commission Address		USD/City Address
Greensburg Recreation Commission		Kiowa County Schools USD 422
PO Box 21	-	710 S. Main
Greensburg, KS 67054	-	Greensburg, KS 67054
8)		
		Other County: 0
Provide point of contact:		Other County: 0
Kim Heft, Treasurer		Other County: 0
POC phone number:		Other County: 0
		√

Other County:

0

2019/2020

Greensburg Recreation Commission

	Staten	nent of Conc	ditiona	Lease-Pur	chase and Certifi Total	Statement of Conditional Lease-Purchase and Certificate of Participation Term	on Pmts Due	Pmts Due
1,7	Contract		Int	Date	Amount	@ Beg of FY:	for the Year of	for the Year of
Items Purchased	Date		Natic %	Contract	(Beg Princ)	2018/2019	2018/2019	2019/2020
None								
				<u> </u>				
							3	
Total						0	0	0
***If you are merely leasing/renting with no intent to purchase, do not listsuch transactions are not lease-purchases.	/renting with n	o intent to p	urchase	, do not list	-such transactions	are not lease-purch	ases.	
				<u> </u>	Dage No. 2			

Greensburg Recreation Commission

FUND PAGE

2019/2020

Adopted Budget	Prior Year	Current Year	Proposed Budget
	Actual 2017/2018	Estimated 2018/2019	Year
General Fund			2019/2020
Unencumbered Cash Balance	201,849	207,510	213,352
Receipts:	50 507	70 205	92 000
Taxes Fees	59,587 9,051	78,385 9,305	82,000 10,000
Other Income	150	9,303	150
Other meditie	130	130	130
			, ,
Miscellaneous			
Does misc. exceeds 10%			
Interest on Idle Funds	535	540	
Total Receipts	69,323	88,380	92,150
Resources Available	271,172	295,890	305,502
Expenditures:			
Salaries & Payroll Taxes	16100	1.0074	25.000
Director	16,190	16,374	35,000
Other	1,530	1,431	10,000
Employment Taxes	5,070	4,766	12,500
Office Expense Dues, Subscriptions & Fees	1,723	1,071	5,000
Bookkeeping	2,163	2,045	2,000
Insurance	1,971	1,991	3,000
Supplies	349	603	5,000
Equipment Maintenance/Repairs	5,923	6,206	8,000
Utilities & Phone	12,489	13,279	15,000
Program Expenses	12,10	10,21	10,000
Umpiring/Referees	2,400	1,293	4,000
Programs	13,854	14,319	18,000
Capital Outlay	0	19,160	140,000
Miscellaneous			
Does misc. exceeds 10%			
Total Expenditures	63,662	82,538	257,500
Unencumbered Cash Balance	207,510	213,352	48,002

Dollar amount to be raised by 2 mill: \$ 78,824

NOTICE OF BUDGET HEARING

The governing body of

Greensburg Recreation Commission

will meet on July 24, 2019, at 6:00 PM at Greensburg Recreation for the purpose of hearing and answering objections of taxpayers relating to the proposed use of funds. Detailed budget information is available at Greensburg Recreation and will be available at this meeting.

SUPPORTING COUNTIES

Kiowa County Schools USD 422 (home county)

BUDGET SUMMARY OF EXPENDITURES

The proposed budget year expenditure amount is the maximum expenditure limit for the proposed budget year.

proposed oddget year.			
	Prior Year	Current Year	Proposed Budget
	Actual	Estimated	Year
Fund	2017/2018	2018/2019	2019/2020
General	63,662	82,538	257,500
Totals	63,662	82,538	257,500
Lease Purchases:	<u>2016</u>	<u>2017</u>	<u>2018</u>
July 1,	0	0	0

Kim Heft	
Recreation Commission Secretary	

Page No.

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April 1997 (1998)		UDGET HEARING		State of Kansa Recreation Commission
will meet on July 24, 2019, at of texpayers relating to the pro	Greensburg Rec 8:00 PM at Greensburg Re posed use of funds, Detal and will be avail 8UPPORTI Klowa County School BUDGET SUMMAF	reation Commission creation for the purpos led budget information able at this meeting. — NG COUNTIES a USD 422 (home coul NY OF EXPENDITURE	is avallable	a at Greensburg Recreation
The proposed budget year exp	Prior Year Actual 2017/2018	ximum expenditure ilm Current Ye'ar Estimated 2018/2019		roposed budget year: Proposed Budget Year '2019/2020
General	63,662	82,538	223)	257,500
		10年2月1日 10年2月	251	
	A CONTRACTOR	24.7	建筑。	Marian de la companya della companya della companya de la companya de la companya della companya
Totals	63,682	82,538		257,500
Lease Purchases:	2016	2017 ,		2018
July 1,		0 3	**************************************	ó.
Klm Heft				
Recreation Commission Sec Published in the Klowa County S				P-16050

Affidavit of Publication State of Kansas, KIOWA County, ss.

Shannon Briles, being first duly sworn, deposes and says: That she is Circulation Manager of the Kiowa County Signal, a weekly Newspaper printed in the State of Kansas, and published in and of general circulation in Kiowa County, Kansas, with a general paid circulation on a daily basis in Kiowa County, Kansas, and that said newspaper is not a trade, religious or fraternal publication.

Said newspaper is published at least weekly 50 times a year; has been so published continuously and uninterruptedly in said county and state for a period of five years prior to the first publication of said notice; and has been admitted at the post office of Greensburg, Kansas in said County as second class matter.

That the attached notice is a true copy thereof and was published in the regular and entire issue of said newspaper for _____ week(s), the first publication there of being made as aforesaid on the _____ day of _____ and ____ subsequent publications being made on the following dates:

Shannon Briles

Circulation Manager

Subscribed and sworn to before me, this 10

day o

Skeryl Kutz Kansas Notary, State of Kansas

My commission expires: Lucul 21, 2020

A SHERYL KUTZ
Notary Public - State of Kansas
My Appl. Expires /2-21-20

Publication cost: